

July 29, 2019

**To whom it may concern:**

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**Notice: Business Forecast Revision for the Fiscal Year Ending March 31, 2020**

The following table displays the revision of our business forecast for the six months ending September 30, 2019 and the fiscal year ending March 31, 2020 previously announced on May 8, 2019.

**Business Forecast Revision**

**1. For the six months ending September 30, 2019 (April 1, 2019 to September 30, 2019)**

(Millions of yen)

	Net Sales	Operating Income	Ordinary Income	Profit Attributable to Owners of Parent	Basic Earnings per Share (Yen)
Previously announced forecast (A) (As of May 8, 2019)	147,000	4,000	3,000	2,500	53.58
Revised forecast (B)	145,000	0	(500)	(500)	(10.72)
Amount of change (B - A)	(2,000)	(4,000)	(3,500)	(3,000)	—
Percentage change (%)	-1.4	—	—	—	—
Business result for the previous 6 months ended September 30, 2018	170,081	15,188	15,306	9,585	205.46

**2. For the fiscal year ending March 31, 2020 (April 1, 2019 to March 31, 2020)**

(Millions of yen)

	Net Sales	Operating Income	Ordinary Income	Profit Attributable to Owners of Parent	Basic Earnings per Share (Yen)
Previously announced forecast (A) (As of May 8, 2019)	327,000	26,500	24,000	18,000	385.79
Revised forecast (B)	324,000	25,000	22,500	17,000	364.33
Amount of change (B - A)	(3,000)	(1,500)	(1,500)	(1,000)	
Percentage change (%)	-0.9	-5.7	-6.3	-5.6	
Business result for the previous fiscal year ended March 31, 2019	364,234	29,645	29,279	18,059	387.10

**3. Reason for Revision**

Regarding performance forecasts going forward, although sales of our mainstay business, the Semiconductor Production Equipment business, appears to be on par with the previous forecasts, we expect equipment sales to be lower than forecast mainly in the Graphic Arts Equipment business, due to the increasingly unclear outlook of global economic conditions. Besides, on the earnings front in the Display Production Equipment and Coater business, we expect profit to fall due partly to a rise in the variable cost ratio, in addition to lower sales as mentioned before, and effects from a strengthening yen exchange rate.

As a result, regarding the first-half and full-year consolidated business forecasts for the fiscal year ending March 31, 2020, we expect both sales and profit to fall short of the previous forecasts.

Note: The above forecast is based on information available as of the date of this announcement, it should be noted that actual results could differ due to change in various factors.