

To whom it may concern:

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**Notice: First Half Business Forecast Differences with its Results
 and Full-Year Business Forecast Revision for the Fiscal Year Ending March 31, 2024**

The following table displays the differences between the business forecast for the six months ended September 30, 2023 previously announced on July 28, 2023 and the actual results announced today, as well as the revision of our business forecast for the fiscal year ending March 31, 2024 previously announced on July 28, 2023.

1. Differences between business forecast and actual results**(1) For the six months ended September 30, 2023 (April 1, 2023 to September 30, 2023)**

(Millions of yen)

	Net Sales	Operating Income	Ordinary Income	Profit Attributable to Owners of Parent	Basic Earnings per Share (Yen)
Previously announced forecast (A) (As of Jul. 28, 2023)	215,500	32,500	31,000	20,000	210.92
Actual result (B)	223,260	38,550	39,374	26,347	277.84
Amount of change (B - A)	7,760	6,050	8,374	6,347	—
Percentage change (%)	3.6	18.6	27.0	31.7	—
Business result for the previous 6 months ended September 30, 2022	218,404	38,172	38,690	29,691	315.04

Note: The Company implemented a stock split of common stock in the ratio of 1 share into 2 shares on October 1, 2023. Basic earnings per share shown above are calculated based on the assumption that the consolidation of shares had been implemented at the beginning of the fiscal year ended March 31, 2023.

(2) Reason for Differences

Differences between the business forecast and actual results for the six months ended September 30, 2023 were attributable to the fact that sales and profit exceeded previous forecast, due to an increase of sales and an improvement in profitability than expected mainly in the Semiconductor Production Equipment business.

2. Business Forecast Revision

(1) For the fiscal year ending March 31, 2024 (April 1, 2023 to March 31, 2024)

(Millions of yen)

	Net Sales	Operating Income	Ordinary Income	Profit Attributable to Owners of Parent	Basic Earnings per Share (Yen)
Previously announced forecast (A) (As of Jul. 28, 2023)	495,000	85,000	82,000	58,000	611.65
Revised forecast (B)	500,000	87,500	86,000	60,000	632.65
Amount of change (B - A)	5,000	2,500	4,000	2,000	—
Percentage change (%)	1.0	2.9	4.9	3.4	—
Business result for the previous fiscal year ended March 31, 2023	460,834	76,452	77,393	57,491	608.16

Note: The Company implemented a stock split of common stock in the ratio of 1 share into 2 shares on October 1, 2023. Basic earnings per share shown above are calculated based on the assumption that the consolidation of shares had been implemented at the beginning of the fiscal year ended March 31, 2023.

(2) Reason for Revision

As for the full-year forecast, in terms of net sales and profits are expected to exceed the previous forecast due to the current client investment trends and an improvement in profitability in the Semiconductor Production Equipment business.