

July 27, 2022

To whom it may concern:

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Notice: Revision of Numerical Targets of the Medium-Term Management Plan

The SCREEN Group hereby announces to revise the numerical targets in the medium-term management plan, Value Up 2023, which previously announced on July 29, 2020, as follows.

1. Revision of numerical targets in the final fiscal year ending March 31, 2024

	Previously Announced	After Revision
Net sales	Achieve net sales of ¥400 billion or above in the final year	Achieve net sales of ¥500 billion or above in the final year
Operating Income to Net Sales Ratio	Achieve 15% or above in the final year	Achieve 17% or above in the final year
ROE	Achieve 15% or above in the final year	Achieve 20% or above in the final year
Operating Cash Flow	Cumulative total of ¥120 billion in 4 years	Cumulative total of ¥240 billion in 4 years
Shareholder Returns	Achieve a consolidated total return ratio of 30% or above from FY2022	Same as on the left

2. Reason for revision

In the medium-term management plan, which ends in fiscal year ending March 31, 2024, the numerical targets have been revised. It is because the semiconductor manufacturing equipment market has grown significantly beyond the initial expectations and is expected to continue to be firm in the future, although uncertainties remain due mainly to geopolitical risks, soaring prices of resources such as crude oil, and shortage of components.

Note: The aforementioned future figures are based on information currently available to the Company and on certain assumptions determined to be reasonable. Actual results may differ significantly due to various factors and the Company does not intend to guarantee the performance of these goals.