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# To whom it may concern:

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### Notice: Differences between First Half Business Forecast and Actual Results

The following table displays the differences between the business forecast for the six months ended September 30, 2020 previously announced on July 29, 2020 and the actual results announced today.

## 1. Differences between business forecast and actual results

# For the six months ended September 30, 2020 (April 1, 2020 to September 30, 2020)

(Millions of yen)

	Net Sales	Operating Income	Ordinary Income	Profit Attributable to Owners of Parent	Basic Earnings per Share (Yen)
Previously announced forecast (A) (As of July 29, 2020)	141,000	3,500	3,000	2,500	53.57
Actual result (B)	142,715	6,485	5,427	3,372	72.26
Amount of change (B - A)	1,715	2,985	2,427	872	_
Percentage change (%)	1.2	85.3	80.9	34.9	_
Business result for the previous 6 months ended September 30, 2019	148,190	3,439	3,414	2,382	51.06

## 2. Reason for Differences

Differences between the business forecast and actual results for the six months ended September 30, 2020 were attributable to the fact that profit exceeded previous forecast, due mainly to more achievement in improvements in profitability and fixed cost reductions than expected.